

September 25, 2003

Ms. Rachel Falsetti, Chief Transportation Programming, MS 82 Office of Federal Transportation Management Program P.O. Box 924874 Sacramento, California 94274-0001

Attention: Muhaned Aljabiry

Re: Formal Amendment No. 9 to the 2002 Federal Transportation Improvement Program

Dear Mr. Aljabiry:

Enclosed for your review and approval is a copy of Amendment No. 9 to the 2002 Federal Transportation Improvement Program requested by the Kern Council of Governments (Kern COG). Kern COG, at a regularly scheduled meeting held on September 18, 2003, adopted Amendment No. 9 to the 2002 FTIP. Also enclosed is an executed copy of the authorizing resolution, Resolution # 03-24, a signed conformity statement and amendment report. Projects in this amendment have been through the MPO approval process in the CTIPS database.

Amendment No. 9 to the 2002 FTIP revises sections of the Kern FTIP and includes new projects and revisions to current projects. The amendment includes changes to the Transit Program of Projects.

TRANSIT PROGRAM OF PROJECTS

- The Golden Empire Transit District (GET) has requested that their approved 2003/2004 FY capital projects be introduced into the 2002 FTIP. These projects are to be funded with FTA Section 5307 funds and TDA funds. Secondly, GET has requested the increase to their CNG Compressor of \$100,000 that is also funded by FTA Section 5307 and TDA funds. Thirdly, GET requested the introduction of a FTA Section 5309(c) Traffic Signal Priority System Phase II project. Please see attachments for details.
- BARC, Bakersfield Association for Retarded Citizens, has applied for FTA Section 5310 funds. Five projects were submitted and programming must be included in the FTIP. Please see attachments for details.
- DART, Desert Area Research Training, has applied for FTA Section 5310 funds. Four projects were submitted and programming must be included in the FTIP. Please see attachments for details.

• PSC, Pioneer Senior Citizens of Buttonwillow, has applied for FTA Section 5310 funds. One project was submitted and programming must be included in the FTIP. Please see attachments for details.

Should you have any questions about this amendment, please do not hesitate to contact Raquel Carabajal at (661)861-2191 or rcarabajal@kerncog.org.

Sincerely,

RONALD E. BRUMMETT, EXECUTIVE DIRECTOR

Enclosures

CC:

Doug Thompson, ARB Tom Jordan, SJVUAPCD Sam Agpawa, EPA Alan McCuen, District 6 Mac Cavalli, District 6 Tom Hallenbeck, District 9 Marv Johnson, District 6 Lisa Zito, District 6 Diane Eidam, CTC
Paul Page, FTA
Caltrans, Div. Of Programs (4 copies)
Mayela Sosa, FHWA
Bob O'Loughlin, FHWA - S.F.
Bob Swenson, Caltrans, Div. Of Programs
Executive Directors, Valley COGs

BEFORE THE KERN COUNCIL OF GOVERNMENTS STATE OF CALIFORNIA, COUNTY OF KERN

Resolution No. 03-24 In the matter of:

AMENDMENT NO. 9 TO THE 2002 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Kern Council of Governments (Kern COG) is a Regional Transportation Planning Agency (RTPA) and a Metropolitan Planning Organization (MPO); and

WHEREAS, the MPO is required to develop, maintain and endorse the 2002 Federal Transportation Improvement Program (FTIP) with a Biennial Program of Projects for federal funding assistance; and

WHEREAS, the 2002 FTIP for the Kern region is a six-year schedule of multi modal transportation project improvements of major freeways, expressways, arterials, urban collectors, bikeways, transit, rail and aviation facilities; and

WHEREAS, in order to maintain a current and up-to-date 2002 FTIP, amendments and minor adjustments are required from time to time; and

WHEREAS, Amendment No. 9 to the 2002 FTIP is consistent with elements of the 2000 Regional Transportation Plan (2000 RTP); and

WHEREAS, the 2002 FTIP, prepared by the Kern Council of Governments, is financially constrained and reflects state guidelines and regulation requiring the preparation of a TIP in the urbanized areas; and

WHEREAS, the projects contained in this amendment have no effect on the air quality conformity analysis or funding; and

WHEREAS, the Amendment No. 9 to 2002 FTIP is consistent with the State Implementation Plan (SIP); and

WHEREAS, the Kern Council of Governments (Kern COG) has an adopted Public Involvement Procedures and Policies; and

WHEREAS, the document has been made available for review by residents of Kern County through an advertised public hearing as prescribed in the Kern COG Public Involvement Procedures and Policies; and

WHEREAS, this amendment was circulated and reviewed by the member agencies of the Kern Council of Governments, representing their technical and management staffs, and representatives of other governmental agencies; and

WHEREAS, the Kern Council of Governments is the state recognized clearinghouse (Executive Order 12372) for this area and the aforementioned formal review shall constitute the official clearinghouse process.

NOW, THEREFORE, BE IT RESOLVED THAT Kern COG amends the 2002 FTIP as follows:

Amendment No. 9 to the 2002 FTIP will amend the 1) Transit Program of Projects. All changes are shown in the attachment to and made a part of this Resolution No. 03-24 by this reference.

AUTHORIZED AND SIGNED THIS 18TH DAY OF SEPTEMBER 2003.

AYES:

Acevedo, Couch, Lessenevitch, Hill, Throop, Melendez, Morgan, Prout, Hatch,

Smith, Wegman, McQuiston, Watson, McCuen, Silver

NOES:

None

ABSTAIN:

None

ABSENT:

Shelton

Philip A. Smíth, Chair

Kern Council of Governments

ATTEST:

I hereby certify that the foregoing is a true copy of a resolution of the Kern Council of Governments duly authorized at a regularly scheduled meeting held on the 18th day of September 2003.

Ronald E. Brummett, Executive Director

Kern Council of Governments

Date:



CONFORMITY DETERMINATION

All agencies having projects in Amendment No. 9 to the 2002 Federal Transportation Improvement Program have made a finding that... "these projects will not increase capacity and will not affect the outcome of any regional emissions analysis nor will they add substance to this analysis." The Kern Council of Governments concurs in this finding.

Ronald E. Brummett,

Executive Director

Kern Council of Governments

Date: 9/25/03

09/10/03 08:49:02 AM

Kern Council of Governments 2002 Federal Transportation Improvement Program

San Joaquin Format (Specific Amendment) Number: 2002

Transit Program (Non-CMAQ)

Route	Description				P	Program Schedule	dule			Change L	Change Description	
PIN				(Cor	(Construction costs escalated per Caltrans percentage)	scalated pe	r Caltrans pe	ercentage)		Project C	Project Comments	************
State/Fed ID	Total Escalated Cost		Prior Years	Tris	Triennial Element					Funding Summary (Current & Prior Years)	Current & Prior	ears)
AQ Lead	Status	Phase		02/03	03/04	04/05	02/00	20/90	02/08	Local	State	Federal
	CNG COMPRESSOR	E	A CONTRACTOR CONTRACTO							Cost/Scope/Sch. Change (Cost Incr)	Incr)	
KER010808		RW Const.		000'009						Funding increase by \$90,000 in FTA funding and \$20,000 in TDA funding. ***********************************	nding and \$20,000 in TDA	funding.
TDA/5307 2.05	\$600,000									****** Version 1 · 07/26/2001 ****** Prior		
Golden Empire	9.00 FTIP Amend. 9 10400000120	Total		000'009						Current	120,000	480,000
	PURCHASE 22 CNG BUSES TO REPLACE 22 DIESEL BUSES	PE								New Project		
KER030802		Kw Const.			8,030,000							
TDA/5307 2.10 Golden Empire	\$8,030,000 9.00 FTIP Amend. 9 20400000231	Total			8,030,000					Prior Current	1,606,000	6,424,000
	PURCHASE AND INSTALL BUS AND PARATRANSIT CAMERA FOI JIPMENT	PE								New Project		
KER030803		ZW C			175,000					Version 1 - 06/20/2003 *******		in in the second
5307/TDA		COLISI	interioren									936 SA TO PARKA
2.04 Golden Empire	\$175,000 9.00 FTIP Amend. 9 20400000232	Total			175,000					Prior Current	35,000	140,000
	CNG STATION PHASE II, REPLACE CATEPILLAR ENGINES WITH GE	PE								New Project		
KER030804	ELECTRIC ENGINES AND RETROFIT	RW Const.			750,000			- Arana an		******* Version 1 - 06/20/2003 ******		
5307/ПDA 2.04	\$750,000									Prior		
Golden Empire	9.00 FTIP Amend. 9 20400000233	Total	WAY NOT THE WAY		750,000					Current	150,000	000'009
	REPLACE COMPUTER HARDWARE	Эd								New Project		
KER030805		RW Const.			20,000					******* Version 1 · 06/20/2003 ******		
5307/TDA	S57 000			***************************************				14.000		Drior		
Golden Empire	9.00 FTIP Amend. 9 20400000234	Total			50,000					Current	10,000	40,000
	REPLACE COMPUTER SOFTWARE	E E							¹	New Project		
KER030806		RW Const.			75,000		Manufacture & Control			******* Version 1 · 06/20/2003 *******		<u>,</u>
5307/TDA 2.04 Golden Empire	\$75,000 9.00 FTIP Amend. 9 20400000235	Total			75,000		· · · · · · · · · · · · · · · · · · ·			Prior Current	15,000	000'09

Kern Council of Governments 2002 Federal Transportation Improvement Program

San Joaquin Format (Specific Amendment) Number: 2002

PURC	HASE AND INSTALL VEHICLE) DE			New Project	ject		
		RW			 e/Ve	******* Version 1 - 06/20/2003 *******		
KER030807		Const.	150,000	000				-
5307/TDA 2.05 Golden Empire		Total	150,000		Prior Current	30	30,000	120,000
	PURCHASE AND INSTALL 500 BUS STOP SIGNS	PE			New Project	New Project		
KER030808		KW Const.	100,000	000				
5307/TDA 4.11 Golden Empire	\$100,000 9.00 FTIP Amend: 9 20400000237	Total	100,000	000	Prior Current	20	20,000 80	80,000
	REPLACE 128 WOODEN BUS BENCHES	PE			New Project	yject		
KFR030809		RW	3	5	e/	******* Version 1 - 06/20/2003 *******		
NENOSOGOS		Const.	04,000	000				
5307/TDA 2.08 Golden Empire	\$64,000 9.00 FTIP Amend. 9 20400000238	Total	64,000	000	Prior Current	12	12,800 51	51,200
		1d			New Project	iject		
KER030810	STORAGE CABINETS. AIR DRYER UPGRADE, BUS WASHER BLOWER, UTILITY STORAGE, REPLACEMENT LADDERS, TOOL CRIB CABINETS	RW Const.	55,000	000	ΘΛ	****** Version 1 - 06/20/2003 *******		
5307/TDA 2.04 Golden Empire		Total	25,000	. 000	Prior Current	11,	11,000 44	44,000
	PREVENTATIVE MAINTENANCE -	PE			New Project	ject		
KER030811		RW Const.	3,562,500	009	- A	Version 1 - 06/20/2003 ******		
5307/TDA 2.01	\$3,562,500		3 62 500	Ç	Prior	217	212 500 2 850 000	000
Golden Linping	T	lotai			New Project		l	T
KER030822	PHASE II	PE RW Const.		937,500	 ₩	****** Version 1 - 08/26/2003 ******		
5309c/PVT 5.07	\$937,500	- -		037 500	Prior	187 500	750	750 000
Solden Emplie	_	lotal		000,000	odiicii :	ı		
KER030812	BARC BAKERSFIED ASSN FOR RETARDED CITIZENS - PURCHASE REPLACEMENT MODIFIED VAN, MOBILE RADIO	PE RW Const.	000'09	001	New Project	New Project		
5310/PVT 2.10 Various Agencies	\$50,000 9.00 FTIP Amend. 9 20400000241	Total	000'09	000	Prior Current	10,000	40	40,000
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Kern Council of Governments 2002 Federal Transportation Improvement Program

San Joaquin Format (Specific Amendment) Number: 2002

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KER030813	BARC, BARERSHELD ASSN. FOR RETARDED CITIZENS - PURCHASE REPLACEMENT MODIFIED VAN, MOBILE RADIO	PE RW Const		50,000			www. Version 1 - 06/20/2003 ******	
5310/PVT								
jencies	\$50,000 9.00 FTIP Amend. 9 20400000242	Total		50,000			Prior Current 10,000	40,000
	BARC, BAKERSFIELD ASSN. FOR DETARDED CITIZENS, DI IRCHASE	PE					New Project	
KER030814	REPLACEMENT MODIFIED VAN, MOBILE RADIO	RW Const.		50,000	•		****** Version 1 - 06/20/2003 *******	
5310/PVT 2.10	\$50,000			000		•	Prior 10.000	40.000
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KER030815	BARC BAKEKSFIELD ASSN. FOR RETARDED CITZENS - PURCHASE HEAVY DUTY VEHICLE LIFT	PE		6.634			wew Fruject ****** Varsion 1 - 06/20/2003 ******	
5310/PVT		Const.		<u> </u>		,		
gencies	\$6,634 9.00 FTIP Amend. 9 20400000244	Total		6,634			Prior Current 1,327	5,307
	BARC, BAKERSFIELD ASSN. FOR	PE					New Project	
	RETARDED CITIZENS - PURCHASE ROLLING JACK	RW		···········		en e	****** Version 1 - 06/20/2003 *******	
NEKU3U8 IB		Const.		2,700				
5310/PVT 2.05 Various Agencies	5310/PVT 2.05 \$2,700 Various Agencies 9.00 FTIP Amend 9 20400000245			2.700			Prior Current 540	2.160
		ıotal			of serve (services of services of services)	Above the second of the second		The second secon
	DART, DESERT AREA RESEARCH TRAINING - PURCHASE REPLACEMENT	PE					New Project	
KER030817	MINIVAN, MOBILE RADIO	RW Const.		41,000			Aeson 1 - Dazuzzus	
5310/PVT	6					Marillo lo col do		
2.10 Various Agencies	\$41,000 9.00 FTIP Amend: 9 20400000246	Total		41,000			Prior Current 8,200	32,800
	DART, DESERT AREA RESEARCH	PE					New Project	
KER030818	MODIFIED VAN, MOBILE RADIO	RW		43 000		-	Version 1 - 06/20/2003 ******	
5310/PVT		Const.		000,001				W. Water
gencies	\$43,000 9.00 FTIP Amend. 9 20400000247	Total		43,000			Prior Current 8,600	34,400
		PE					New Project	
KER030819	TRAINING - PURCHASE REPLACEMENT SMALL BUS, MOBILE RADIO	RW		52 000			****** Version 1 - 06/20/2003 *******	
5310/PVT		Const.						***************************************
2.10 Various Agencies	\$52,000 9.00 FTIP Amend. 9 20400000248	Total		52,000			Prior Current 10,400	41,600

Kern Council of Governments 2002 Federal Transportation Improvement Program

San Joaquin Format (Specific Amendment) Number: 2002

	DART, DESERT AREA RESEARCH	ЬF						New Project		
	TRAINING - PURCHASE REPLACEMENT LARGE BUS, MOBILE RADIO							****** Version 1 -	Version 1 - 06/20/2003 ******	
KER030820		Const.			27,000					
5310/PVT										
2.10	\$57,000					7744	Towns and the	Prior		
Various Agencies	Various Agencies 9.00 FTIP Amend. 9 20400000249	Total			57,000			Current	11,400	45,600
	PSC, PIONEER SENIOR CITIZENS OF	PE						New Project		
	BUTTONWILLOW - PURCHASE REPLACEMENT MEDIUM BUS	RW				 		Wersian 1 -	******* Version 1 - 06/20/2003 *******	
KEK030821		Const.	Maria deviada		29,000					
5310/PVT	***************************************			-						
2.10	\$56,000					- rearrange (m	·	Prior		
Various Agencies	Various Agencies 9.00 FTIP Amend. 9 20400000250	Total			29,000			Current	11,800	47,200



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KERN COUNCIL OF GOVERNMENTS

June 12, 2003

Mr. Ron Brummett
Executive Director
Kern Council of Governments
1400 19th Street, Suite 300
Bakersfield, CA 93301

Subject: Transportation Improvement Program

Dear Ron:

Attached is a schedule depicting District approved capital projects for the fiscal year beginning July 1, 2003. These projects may be funded by the Federal Transit Administration as specified. GET does have the necessary local match funds for cover the cost difference. Consequently, GET requests there addition to the 2002 Federal Transportation Improvement Program.

The highlight is the 22 CNG bus replacement, which completes our conversion to a 100% CNG fueled transit system. The District support vehicles are also CNG fuel and completes the overall effort. In addition, GET's CNG compression plant shall be retrofitted with electric motors. GET needs to maintain a reliable fueling system that meets the needs of the fleet size and support vehicles. Consequently, we shall seek FTA funding to retrofit two engines and add a third compression unit.

The remaining projects enhance customer accommodations, identify bus stops, or add equipment to monitor bus and paratransit operations and other needs.

The projects submitted and included as amendments to the Federal Transportation Improvement Program on half of Golden Empire Transit District will not adversely impact the regional conformity currently in place.

The project revisions for the 2002 Federal Transportation Improvement Program will not increase capacity and will not affect the outcome of any regional emissions analysis nor will add substance to this analysis.

I appreciate this opportunity.

Sincerely,

J. Steven Woods

Deputy Chief Executive Officer

OLDEN EMPIRE TRANSIT DISTRICT apital Budget for Fiscal Year 2003-04

EW ITEMS:	Budget	FTA Funding	TDA Funding
22 CNG buses to replace 22 diesel buses	\$8,030,000,00	\$6,424,000.00	\$1,606,000.00
Purchase and install bus and paratransit camera equipment.	\$175,000.00	\$140,000.00	\$35,000.00
CNG station phase II, replace caterpillar engines with GE electric engines and retrofit	\$750,000.00	\$600,000.00	\$150,000.00
Replace computer hardware: Replace computer software:	\$50,000.00 \$75,000.00	\$40,000.00 \$60,000.00	\$10,000.00 \$15,000.00
Purchase and install vehicle recorders	\$150,000.00	\$120,000.00	\$30,000.00
Purchase and install 500 bus stop signs.	\$100,000.00	- \$80,000.00	\$20,000.00
Replace 128 wooden bus bench	\$64,000.00	\$51,200.00	\$12,800.00
Maintenance equipment: Inventory storage cabinets Air dryer upgrade Bus washer blower Utillty storage Replacement ladders Tool crib cabinets Various maintenance and equipment	\$20,000.00 \$12,000.00 \$14,000.00 \$4,000.00 \$3,000.00 \$2,000.00	\$16,000.00 \$9,600.00 \$11,200.00 \$3,200.00 \$2,400.00 \$1,600.00	\$4,000.00 \$2,400.00 \$2,800.00 \$800.00 \$600.00 \$400.00
Preventive Maintenance 2003-04	\$3,562,500.00	\$2,850,000.00	\$712,500.00
Amendments, change the following to read:			
KER010808 CNG Compressor	\$600,000.00	\$480,000.00	\$120,000.00



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AUG 1 8 2003

KERN COUNCIL OF GOVERNMENTS

August 15, 2003

Mr. Ron Brummett Executive Director Kern Council of Governments 1401 19th. Street Suite 300 Bakersfield CA 93301

Re: Transportation Improvement Amendment

Dear Ron:

Golden Empire Transit District requests that a federally funded project entitled Traffic Signal Priority phase II be added to the Federal Transportation Improvement Program, FTIP. The total budget is \$937,500.00. The District anticipates federal funding of \$750,000 and local match funds of \$187,500.00.

This project is a second phase plan in collaboration with the City of Bakersfield, to coordinate traffic signal priorities allowing timely transit movement through out the City.

The District welcomes this opportunity and your assistance as always is appreciated.

Sincerely,

Steve Woods

Deputy Chief Executive Officer

Cc: File

8/26/03 Phone conversation with Steve woods resulted in the Steve woods resulted in the Following: KERO30822 FOLLOWING: KERO30822 # 750,000 FTA 5309(c) # 187,500 Local In the OH/OS FY



1830 Golden State Avenue

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